Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle Yes / No	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
County Judge	71,036.28	1,420.73		72,457.01	NO		13,482.00	720.00	19,000.00	105,659.01	8,082.91	19,177.11	45.00	2	16,497.36		8809	0.0004670	49.34	4.93	-	149,515.67
*State Supplement	25,200.00			25,200.00					-	25,200.00	1,927.80	4,573.80	45.00	2	16,497.36	(480.00)	8809	0.0004670	11.77	1.18	-	48,256.91
Secretary	41,291.06	825.82		42,116.88	NO		4,050.00	720.00	-	46,886.88	3,586.85	8,509.97	90.00	2	32,994.72	(480.00)	8810	0.0021016	98.54	9.85	93.77	92,270.58
Secretary	33,481.58	669.63		34,151.21	NO		1,674.00	720.00	-	36,545.21	2,795.71	6,632.96	90.00	6	12,871.20	-	8810	0.0021016	76.80	7.68	73.09	59,092.65
Extra Help	12,500.00			12,500.00						12,500.00	956.25						8810	0.0021016	26.27	2.63	25.00	13,510.15
Total County Judge	**183,508.92**	**2,916.18**	**-**	**186,425.10**		**-**	**19,206.00**	**2,160.00**	**19,000.00**	**226,791.10**	**17,349.52**	**38,893.83**	**270.00**		**78,860.64**	**(960.00)**			**262.72**	**26.27**	**191.86**	**362,645.95**
										173,925					79,130.64							
County Clerk	58,162.67	1,163.25		59,325.92	NO		4,734.00	720.00	2,000.00	66,779.92	5,108.66	12,120.56	90.00	2	32,994.72	(480.00)	8810	0.0021016	140.34	14.03	-	117,248.24
Deputy	41,291.06	825.82		42,116.88	NO		5,670.00	720.00	-	48,506.88	3,710.78	8,804.00	90.00	2	32,994.72	(480.00)	8810	0.0021016	101.94	10.19	97.01	94,315.52
Deputy	41,291.06	825.82		42,116.88	NO		10,962.00	720.00	-	53,798.88	4,115.61	9,764.50	90.00	1	21,550.80	(480.00)	8810	0.0021016	113.06	11.31	107.60	89,551.76
Deputy	33,481.58	669.63		34,151.21	NO		10,170.00		-	44,321.21	3,390.57	8,044.30	90.00	2	32,994.72	(480.00)	8810	0.0021016	93.14	9.31	88.64	89,031.90
Deputy	33,481.58	669.63		34,151.21	NO		5,418.00		-	39,569.21	3,027.04	7,181.81	90.00	5	16,974.00	(240.00)	8810	0.0021016	83.16	8.32	79.14	67,012.68
Deputy	32,506.39	650.13		33,156.52	NO		1,854.00		-	35,010.52	2,678.30	6,354.41	90.00	6	12,871.20	-	8810	0.0021016	73.58	7.36	70.02	57,155.39
Deputy	32,506.39	650.13		33,156.52	NO		630.00			33,786.52	2,584.67	6,132.25	90.00	6	12,871.20	-	8810	0.0021016	71.00	7.10	67.57	55,610.32
Deputy	32,506.39	650.13		33,156.52	NO		7,770.00		-	40,926.52	3,130.88	7,428.16	90.00	4	26,584.08	(240.00)	8810	0.0021016	86.01	8.60	81.85	78,336.10
Deputy	32,506.39	650.13		33,156.52	NO		630.00			33,786.52	2,584.67	6,132.25	90.00	6	12,871.20	-	8810	0.0021016	71.00	7.10	67.57	55,610.32
Deputy	32,506.39	650.13		33,156.52	NO		630.00		-	33,786.52	2,584.67	6,132.25	90.00	6	12,871.20	-	8810	0.0021016	71.00	7.10	67.57	55,610.32
Extra Help									-	-	-						8810	0.0021016	-	-	-	-
Total County Clerk	**370,239.90**	**7,404.80**	**-**	**377,644.70**		**-**	**48,468.00**	**2,160.00**	**2,000.00**	**430,272.70**	**32,915.86**	**78,094.49**	**900.00**		**215,577.84**	**(2,400.00)**			**904.24**	**90.42**	**726.99**	**759,482.55**
										377,645					216,477.84							
Election Judges & Clerks	55,000.00		10,000.00	65,000.00	NO					65,000.00	4,972.50						88110	0.0021016	136.60	13.66	130.00	70,252.76
Overtime for Deputies	10,000.00		(4,000.00)	6,000.00	NO					6,000.00	459.00	1,089.00					88110	0.0021016	12.61	1.26	12.00	7,573.87
Total Elections	**65,000.00**	**-**	**6,000.00**	**71,000.00**		**-**	**-**	**-**	**-**	**71,000.00**	**5,431.50**	**1,089.00**	**-**	**-**	**-**	**-**			**149.21**	**14.92**	**142.00**	**77,826.63**
										65,000					-							
District 1 Judge	10,173.83	203.48		10,377.31	NO		5,274.00		2,384.00	18,035.31	1,379.70	3,273.41	90.00	2	32,994.72	(480.00)				-	-	55,773.14
District 1-A Judge	9,675.04	193.50		9,868.54	NO		4,050.00		-	13,918.54	1,064.77	2,526.22	90.00	4	26,584.08	(480.00)				-	-	44,183.60
District 1 Court Reporter	72,119.98	1,442.40		73,562.38	NO		630.00		-	74,192.38	5,675.72	13,465.92	90.00	6	12,871.20	-	8810	0.0021016	155.92	15.59	148.38	106,615.11
District 1-A Court Reporter	72,119.98	1,442.40		73,562.38	NO		5,454.00		-	79,016.38	6,044.75	14,341.47	90.00	4	26,584.08	(480.00)	8810	0.0021016	166.05	16.61	158.03	126,417.38
District Court Coordinator	52,000.00	1,040.00		53,040.00	NO		7,290.00	720.00		61,050.00	4,670.33	11,080.58	45.00	2	32,994.72	(480.00)	8810	0.0021016	128.30	12.83	122.10	110,103.85
Fund 071 Law Librarian		-		-						-	-	-	45.00			FALSE	8810	0.0021016	-	-	-	45.00
Total Coordinator/Librarian	52,000.00	1,040.00	-	53,040.00		-	7,290.00	720.00	-	61,050.00	4,670.33	11,080.58	90.00					0.00	128.30	12.83	122.10	110,148.85
Extra Help	23,668.05			23,668.05						23,668.05							8810	0.0021016	49.74	4.97	47.34	23,770.10
Total District Court	**239,756.88**	**4,321.78**	**-**	**244,078.66**		**-**	**22,698.00**	**720.00**	**2,384.00**	**269,880.66**	**18,835.26**	**44,687.59**	**405.00**		**132,028.80**	**(1,920.00)**			**500.02**	**50.00**	**475.85**	**466,863.18**
										220,411					132,433.80							
District Clerk	58,162.67	1,163.25		59,325.92	NO		7,182.00	720.00	2,000.00	69,227.92	5,295.94	12,564.87	90.00	2	32,994.72	(480.00)	8810	0.0021016	145.49	14.55	-	120,333.48
Chief Deputy	41,291.06	825.82		42,116.88	NO		5,634.00	720.00	-	48,470.88	3,708.02	8,797.46	90.00	2	32,994.72	(480.00)	8810	0.0021016	101.86	10.19	96.94	94,270.08
Deputy	35,767.06	715.34		36,482.40	NO		2,322.00		-	38,804.40	2,968.54	7,043.00	90.00	6	12,871.20	-	8810	0.0021016	81.55	8.15	77.61	61,944.45
Deputy	33,481.58	669.63		34,151.21	NO		2,106.00		-	36,257.21	2,773.68	6,580.68	90.00	6	12,871.20	-	8810	0.0021016	76.20	7.62	72.51	58,729.10
Deputy	32,506.39	650.13		33,156.52	NO		630.00		-	33,786.52	2,584.67	6,132.25	90.00	6	12,871.20	-	8810	0.0021016	71.00	7.10	67.57	55,610.32
Deputy	32,506.39	650.13		33,156.52	NO		1,242.00		-	34,398.52	2,631.49	6,243.33	90.00	6	12,871.20	-	8810	0.0021016	72.29	7.23	68.80	56,382.85
Overtime For Deputies	3,000.00			3,000.00						3,000.00	229.50	544.50					8810	0.0021016	6.30	0.63	6.00	3,786.94
Extra Help	20,000.00			20,000.00						20,000.00	1,530.00						8810	0.0021016	42.03	4.20	40.00	21,616.23
Total District Clerk	**256,715.15**	**4,674.30**	**-**	**261,389.45**		**-**	**19,116.00**	**1,440.00**	**2,000.00**	**283,945.45**	**21,721.83**	**47,906.10**	**540.00**		**117,474.24**	**(960.00)**			**596.73**	**59.67**	**429.44**	**472,673.46**
										238,389					118,014.24							

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
Criminal District Attorney	**9,604.51**	192.09		**9,796.60**	NO		4,734.00	**720.00**	**4,290.00**	**19,540.60**	**1,494.86**	**3,546.62**	**90.00**	**6**	12,871.20	-	**8820**	0.0004670		-	39.08	**37,582.36**
												-										
1st Assistant DA - GF	78,597.96	1,571.96		80,169.92	NO		630.00	720.00	3,960.00	85,479.92	6,539.21	15,514.61	73.80	**6**	12,871.20	-	8820	0.0004670	39.92	3.99	170.96	120,693.61
* DA Supplement - Fund 29	11,126.56			11,126.56						11,126.56	851.18	2,019.47	16.20				8820	0.0004670	5.20	0.52	22.25	14,041.38
ADA-Fund 107	275.48			275.48						275.48	21.07	50.00	-				8820	0.0004670	0.13	0.01	0.55	347.25
Total Assistant DA	**90,000.00**	**1,571.96**	-	**91,571.96**		-	**630.00**	**720.00**	**3,960.00**	**96,881.96**	**7,411.47**	**17,584.08**	**90.00**		**12,871.20**				**45.24**	**4.52**	**193.76**	**135,082.24**
												-										
2nd Assistant DA - Fund 245	52,800.30	1,056.01		53,856.31	NO		630.00	720.00	3,960.00	59,166.31	4,526.22	10,738.68	73.80	**6**	12,871.20		8820	0.0004670	27.63	2.76	118.33	87,524.94
2nd Assistant DA - Fund 107	5,150.00			5,150.00						5,150.00	393.98	934.73	16.20				8820	0.0004670	2.41	0.24	10.30	6,507.85
VAWA GRANT- Fund 045	10,000.00			10,000.00						10,000.00	765.00	1,815.00					8820	0.0004670	4.67	0.47	20.00	12,605.14
Total Assistant DA	**67,950.30**	**1,056.01**	-	**69,006.31**		-	**630.00**	**720.00**	**3,960.00**	**74,316.31**	**5,685.20**	**13,488.41**	**90.00**		**12,871.20**	-			**34.71**	**3.47**	**148.63**	**106,637.92**
Investigator - General Fund	57,467.35	1,149.35		58,616.70	**YES**	6,500.00	1,350.00	720.00		67,186.70	5,139.78	12,194.39	85.18	6	12,871.20	-	7720	0.0177465	1,192.33	119.23	134.37	98,923.17
Investigator -Fund 29	3,803.42			3,803.42						3,803.42	290.96	690.32	4.82				7720	0.0177465	67.50	6.75	7.61	4,871.38
Total Investigator	**61,270.77**	**1,149.35**	-	**62,420.12**		**6,500.00**	**1,350.00**	**720.00**	-	**70,990.12**	**5,430.74**	**12,884.71**	**90.00**		**12,871.20**				**1,259.82**	**125.98**	**141.98**	**103,794.55**
2nd Investigator- General Fur	20,600.00	412.00		21,012.00	**YES**	6,500.00	990.00	720.00		29,222.00	2,235.48	5,303.79	90.00	6	12,871.20		7720	0.0177465	518.59	51.86	58.44	50,351.37
Investigator- Fund 107	37,750.00			37,750.00						37,750.00	2,887.88	6,851.63					7720	0.0177465	669.93	66.99	75.50	48,301.92
Total Investigator	**58,350.00**	**412.00**	-	**58,762.00**		**6,500.00**	**990.00**	**720.00**	-	**66,972.00**	**5,123.36**	**12,155.42**	**90.00**	**6.00**	**12,871.20**	-			**1,188.52**	**118.85**	**133.94**	**98,653.29**
										-	-	-										
Secretary - General Fund	41,291.06	825.82		42,116.88	NO		1,350.00			43,466.88	3,325.22	7,889.24	71.54	6	12,871.20	-	8820	0.0004670	20.30	2.03	86.93	67,733.34
Secretary - Fund 29	7,374.05			7,374.05						7,374.05	564.11	1,338.39	12.14				8820	0.0004670	3.44	0.34	14.75	9,307.23
Secretary - Fund 107	3,840.43			3,840.43						3,840.43	293.79	697.04					8820	0.0004670	1.79	0.18	7.68	4,840.91
Total Secretary	**52,505.54**	**825.82**	-	**53,331.36**		-	**1,350.00**	-	-	**54,681.36**	**4,183.12**	**9,924.67**	**90.00**		**12,871.20**				**25.54**	**2.55**	**109.36**	**81,887.81**
												-										
Secretary - General Fund	41,291.06	825.82		42,116.88	NO		1,566.00			43,682.88	3,341.74	7,928.44	80.05	6	12,871.20	-	8820	0.0004670	20.40	2.04	87.37	68,014.12
Secretary - Fund 107	5,429.17			5,429.17						5,429.17	415.33	985.39	9.95				8820	0.0004670	2.54	0.25	10.86	6,853.49
Total Secretary	**46,720.23**	**825.82**	-	**47,546.05**		-	**1,566.00**	-	-	**49,112.05**	**3,757.07**	**8,913.84**	**90.00**		**12,871.20**				**22.94**	**2.29**	**98.22**	**74,867.61**
												-										
Victims Assistant FT Fund 04(	22,138.93			22,138.93	NO		-			22,138.93	**1,693.63**	**4,018.22**	90.00	**2**	32,994.72	(480.00)	8820	0.0004670	10.34	1.03	**44.28**	**60,991.14**
Victims Assistant FT Fund 24(	21,000.79	420.02		21,420.81			9,954.00			31,374.81	2,400.17	5,694.53					8820	0.0004670	14.65	1.47	62.75	39,548.37
Total Victims Assistance	**43,139.72**	**420.02**	-	**43,559.74**		-	**9,954.00**	-	-	**53,513.74**	**4,093.80**	**9,712.74**	**90.00**		**32,994.72**				**24.99**	**2.50**	**107.03**	**100,539.52**
Extra Help	18,217.00			18,217.00						18,217.00	**1,393.60**								-	-	**36.43**	**19,647.03**
Total General Fund-CDA	**340,870.03**	**6,453.06**	-	**347,323.09**		**13,000.00**	**21,204.00**	**3,600.00**	**12,210.00**	**397,337.09**	**30,396.29**	**68,810.30**	**564.37**		**90,098.40**	**(480.00)**			**1,833.82**	**183.38**	**794.67**	**590,018.32**
Total Fund 29-CDA	**22,304.03**	-	-	**22,304.03**		-	-	-	-	**22,304.03**	**1,706.26**	**4,048.18**	**33.16**		-	-			**76.14**	**7.61**	**44.61**	**28,219.99**
Total Fund 045-CDA	**10,000.00**	-	-	**10,000.00**		-	-	-	-	**10,000.00**	**765.00**	**1,815.00**	**16.20**			-			**4.67**	**0.47**	**20.00**	**12,605.14**
Total Fund 107-CDA	**52,445.08**	-	-	**52,445.08**		-	-	-	-	**52,445.08**	**4,012.05**	**9,518.78**	**26.15**	-	-	-			**676.79**	**67.68**	**104.89**	**66,851.42**
Total Fund 046-CDA	**22,138.93**	-	-	**22,138.93**		-	-	-	-	**22,138.93**	**1,693.63**	**4,018.22**	**90.00**		**32,994.72**				**10.34**	**1.03**	**44.28**	**60,991.14**
Total All Funds-CDA	**447,758.07**	**6,453.06**	-	**454,211.13**		**13,000.00**	**21,204.00**	**3,600.00**	**12,210.00**	**504,225.13**	**38,573.22**	**88,210.48**	**729.88**	-	**123,093.12**	**(480.00)**	-	-	**2,601.75**	**260.18**	**1,008.45**	**758,686.01**
										342,106					**90,662.77**							
													0.30									
County Auditor	58,162.67	1,163.25		59,325.92	NO		4,734.00	720.00	2,000.00	66,779.92	5,108.66	12,120.56	90.00	2	32,994.72	(480.00)	8810	0.0021016	140.34	14.03	133.56	117,381.80
First Assistant	41,291.06	825.82		42,116.88	NO		13,086.00	720.00		55,922.88	4,278.10	10,150.00	90.00	2	32,994.72	(480.00)	8810	0.0021016	117.53	11.75	111.85	103,676.83
First Assistant	41,291.06	825.82		42,116.88	NO		4,266.00	720.00		47,102.88	3,603.37	8,549.17	90.00	2	32,994.72	(480.00)	8810	0.0021016	98.99	9.90	94.21	92,543.24
Assistant	35,767.06	715.34		36,482.40	NO		2,430.00	720.00		39,632.40	3,031.88	7,193.28	90.00	6	12,871.20	-	8810	0.0021016	83.29	8.33	79.26	62,989.64
Assistant	33,481.58	669.63		34,151.21	NO		2,502.00	720.00		37,373.21	2,859.05	6,783.24	90.00	6	12,871.20	-	8810	0.0021016	78.54	7.85	74.75	60,137.84
Assistant	32,506.39	650.13		33,156.52	NO		1,710.00	720.00		35,586.52	2,722.37	6,458.95	90.00	6	12,871.20	-	8810	0.0021016	74.79	7.48	71.17	57,882.48
Overtime	6,000.00			6,000.00					-	6,000.00	459.00	1,089.00					8810	0.0021016	12.61	1.26	12.00	7,573.87
Total County Auditor	**248,499.82**	**4,850.00**	-	**253,349.82**		-	**28,728.00**	**4,320.00**	**2,000.00**	**288,397.82**	**22,062.43**	**52,344.20**	**540.00**		**137,597.76**	**(1,440.00)**			**606.09**	**60.61**	**576.80**	**502,185.70**
										247,350					138,137.76							
										-												
County Treasurer	58,162.67	1,163.25		59,325.92	NO		11,106.00	720.00	2,000.00	73,151.92	5,596.12	13,277.07	90.00	2	32,994.72	(480.00)	8810	0.0021016	153.73	15.37		125,278.95
First Assistant	41,291.06	825.82		42,116.88	NO		6,210.00	720.00		49,046.88	3,752.09	8,902.01	90.00	2	32,994.72	(480.00)	8810	0.0021016	103.07	10.31	98.09	94,997.17
Assistant	35,767.06	715.34		36,482.40	NO		2,322.00	720.00		39,524.40	3,023.62	7,173.68	90.00	6	12,871.20	-	8810	0.0021016	83.06	8.31	79.05	62,853.31
Extra Help	-			-			-			-	-						8810	0.0021016	-	-	-	-
Overtime for Assistant	1,500.00			1,500.00						1,500.00	114.75	272.25					8810	0.0021016	3.15	0.32	3.00	1,893.47
Total County Treasurer	**136,720.79**	**2,704.42**	-	**139,425.21**		-	**19,638.00**	**2,160.00**	**2,000.00**	**163,223.21**	**12,486.58**	**29,625.01**	**270.00**		**78,860.64**	**(960.00)**			**343.02**	**34.30**	**180.14**	**285,022.90**
										137,925					79,130.64							

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
Tax Assessor/Collector	58,162.67	1,163.25		59,325.92	NO		8,370.00	720.00	2,000.00	70,415.92	5,386.82	12,780.49	90.00	4	26,584.08	(480.00)	8810	0.0021016	147.98	14.80		115,420.09
Deputy	41,291.06	825.82		42,116.88	NO		7,650.00			49,766.88	3,807.17	9,032.69	90.00	4	26,584.08	(480.00)	8810	0.0021016	104.59	10.46	99.53	89,495.40
Deputy	32,506.39	650.13		33,156.52	NO		3,762.00			36,918.52	2,824.27	6,700.71	90.00	1	21,550.80	(480.00)	8810	0.0021016	77.59	7.76	73.84	68,243.48
Deputy	35,767.06	715.34		36,482.40	NO		4,086.00			40,568.40	3,103.48	7,363.16	90.00	2	32,994.72	(480.00)	8810	0.0021016	85.26	8.53	81.14	84,294.69
Deputy	35,767.06	715.34		36,482.40	NO		8,010.00			44,492.40	3,403.67	8,075.37	90.00	3	12,392.16	(120.00)	8810	0.0021016	93.50	9.35	88.98	68,645.44
Deputy	41,291.06	825.82		42,116.88	NO		9,234.00			51,350.88	3,928.34	9,320.18	90.00	2	32,994.72	(480.00)	8810	0.0021016	107.92	10.79	102.70	97,905.54
Deputy	35,767.06	715.34		36,482.40	NO		4,914.00			41,396.40	3,166.82	7,513.45	90.00	4	26,584.08	(480.00)	8810	0.0021016	87.00	8.70	82.79	78,929.24
Deputy	32,506.39	650.13		33,156.52	NO		2,178.00			35,334.52	2,703.09	6,413.21	90.00	6	12,871.20	-	8810	0.0021016	74.26	7.43	70.67	57,564.38
Deputy	32,506.39	650.13		33,156.52	NO		6,030.00			39,186.52	2,997.77	7,112.35	90.00	1	21,550.80	(480.00)	8810	0.0021016	82.35	8.24	78.37	71,106.40
Overtime for Deputies	1,000.00			1,000.00						1,000.00	76.50	181.50					8810	0.0021016	2.10	0.21	2.00	1,262.31
Roving Clerk	1,200.00			1,200.00						1,200.00	91.80	217.80									2.40	1,512.00
Extra Help	6,800.00			6,800.00					-	6,800.00	520.20						8810	0.0021016	14.29	1.43	13.60	7,349.52
Total Tax Office	**354,565.14**	**6,911.30**	-	**361,476.44**		-	**54,234.00**	**720.00**	**2,000.00**	**418,430.44**	**32,009.93**	**74,710.93**	**810.00**		**214,106.64**	**(3,480.00)**			**876.83**	**87.68**	**696.03**	**741,728.48**
										353,676					214,916.64							
Maintenance Supervisor	31,348.34	626.97		31,975.31	**YES**	**6,500.00**	5,886.00	720.00		45,081.31	3,448.72	8,182.26	90.00	4	26,584.08	(480.00)	7720	0.0177465	800.03	80.00	90.16	84,356.56
Courthouse Janitor	27,893.57	557.87		28,451.44	NO		1,062.00	720.00	500.00	30,733.44	2,351.11	5,578.12	90.00	6	12,871.20	-	9014	0.0251408	772.66	77.27	61.47	52,535.27
Extra Help	500.00			500.00						500.00	38.25						9014	0.0251408	12.57	1.26	1.00	553.08
	-			-					-	-	-								-	-	-	-
Total Courthouse Maint.	**59,741.91**	**1,184.84**	-	**60,926.75**		**6,500.00**	**6,948.00**	**1,440.00**	**500.00**	**76,314.75**	**5,838.08**	**13,760.38**	**180.00**		**39,455.28**	**(480.00)**			**1,585.27**	**158.53**	**152.63**	**137,444.91**
										56,927					39,635.28							
Constable, Precinct 1	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	3,186.00	**720.00**	**16,500.00**	60,626.86	**4,637.96**	**11,003.78**	**90.00**	**6**	12,871.20	-	**7720**	0.0177465	1,075.91	107.59	-	**90,413.30**
										40,221					12,961.20							
Constable, Precinct 2	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	4,914.00	**720.00**	**16,500.00**	62,354.86	**4,770.15**	**11,317.41**	**90.00**	**2**	32,994.72	(480.00)	**7720**	0.0177465	1,106.58	110.66	-	**112,744.37**
										40,221					33,084.72							
Constable, Precinct 3	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	11,358.00	**720.00**	**16,500.00**	68,798.86	**5,263.11**	**12,486.99**	**90.00**	**5**	16,974.00	(240.00)	**7720**	0.0177465	1,220.94	122.09	-	**104,956.00**
										40,221					17,064.00							
Constable, Precinct 4	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	11,682.00	**720.00**	**16,500.00**	69,122.86	**5,287.90**	**12,545.80**	**90.00**	**2**	32,994.72	(480.00)	**7720**	0.0177465	1,226.69	122.67	-	**121,390.64**
										40,221					33,084.72							
Constable, Precinct 5	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	4,914.00	**720.00**	**16,500.00**	62,354.86	**4,770.15**	**11,317.41**	**90.00**	**2**	32,994.72	(480.00)	**7720**	0.0177465	1,106.58	110.66	-	**112,744.37**
										40,221					33,084.72							
Constable, Precinct 6	**33,059.67**	661.19		**33,720.86**	NO	**6,500.00**	11,178.00	**720.00**	**16,500.00**	68,618.86	**5,249.34**	**12,454.32**	**90.00**	**3**	12,392.16	(120.00)	**7720**	0.0177465	1,217.74	121.77	-	**100,144.21**
										40,221					12,482.16							

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
										-					-							
Sheriff	59,054.44	1,181.09		60,235.53	NO	6,500.00	10,062.00	720.00	19,000.00	96,517.53	7,383.59	17,517.93	90.00	4	26,584.08	(480.00)	7720	0.0177465	1,712.84	171.28	-	149,977.26
Chief Deputy	48,684.71	973.69		49,658.40	YES	6,500.00	6,822.00	720.00	3,239.91	66,940.31	5,120.93	12,149.67	90.00	2	32,994.72	(480.00)	7720	0.0177465	1,187.95	118.80	133.88	118,736.26
Captain/Investigator	45,062.63	901.25		45,963.88	YES	6,500.00	6,858.00	720.00	3,026.76	63,068.65	4,824.75	11,446.96	90.00	2	32,994.72	(480.00)	7720	0.0177465	1,119.25	111.92	126.14	113,782.38
Lieutenant/Investigator	41,168.70	823.37		41,992.07	YES	6,500.00	630.00	720.00	2,797.62	52,639.69	4,026.94	9,554.10	90.00	6	12,871.20	-	7720	0.0177465	934.17	93.42	105.28	80,314.80
Lieutenant/Investigator	41,168.70	823.37		41,992.07	YES	6,500.00	3,438.00	720.00	2,797.62	55,447.69	4,241.75	10,063.76	90.00	6	12,871.20	-	7720	0.0177465	984.00	98.40	110.90	83,907.69
Lieutenant/Investigator	41,168.70	823.37		41,992.07	YES	6,500.00	630.00	720.00	2,797.62	52,639.69	4,026.94	9,554.10	90.00	6	12,871.20	-	7720	0.0177465	934.17	93.42	105.28	80,314.80
Patrol Captain	42,734.43	854.69		43,589.12	YES	6,500.00	954.00	720.00	2,889.76	54,652.88	4,180.94	9,919.50	90.00	6	12,871.20	-	7720	0.0177465	969.90	96.99	109.31	82,890.71
Lt/Patrol Supvisor	40,496.75	809.94		41,306.69	YES	6,500.00	954.00	720.00	2,758.08	52,238.76	3,996.27	9,481.34	90.00	6	12,871.20	-	7720	0.0177465	927.05	92.71	104.48	79,801.80
Lieutenant/Investigator	41,168.70	823.37		41,992.07	YES	6,500.00	4,230.00	720.00	2,797.62	56,239.69	4,302.34	10,207.50	90.00	4	26,584.08	(480.00)	7720	0.0177465	998.06	99.81	112.48	98,633.96
Transport Officer	38,843.46	776.87		39,620.33	YES	6,500.00	3,438.00	720.00	2,660.79	52,939.12	4,049.84	9,608.45	90.00	6	12,871.20	-	7720	0.0177465	939.48	93.95	105.88	80,697.92
Lt/Patrol Supvisor	40,496.75	809.94		41,306.69	YES	6,500.00	1,926.00	720.00	2,758.08	53,210.76	4,070.62	9,657.75	90.00	6	12,871.20	-	7720	0.0177465	944.30	94.43	106.42	81,045.49
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,494.00	720.00	2,660.79	50,995.12	3,901.13	9,255.61	90.00	6	12,871.20	-	7720	0.0177465	904.98	90.50	101.99	78,210.53
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	4,050.00	720.00	2,660.79	53,551.12	4,096.66	9,719.53	90.00	2	32,994.72	(480.00)	7720	0.0177465	950.34	95.03	107.10	101,604.50
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	990.00	720.00	2,660.79	50,491.12	3,862.57	9,164.14	90.00	6	12,871.20	-	7720	0.0177465	896.04	89.60	100.98	77,565.65
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,494.00	720.00	2,660.79	50,995.12	3,901.13	9,255.61	90.00	6	12,871.20	-	7720	0.0177465	904.98	90.50	101.99	78,210.53
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,566.00	720.00	2,660.79	51,067.12	3,906.63	9,268.68	90.00	6	12,871.20	-	7720	0.0177465	906.26	90.63	102.13	78,302.65
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,026.00	720.00	2,660.79	50,527.12	3,865.32	9,170.67	90.00	6	12,871.20	-	7720	0.0177465	896.68	89.67	101.05	77,611.71
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,566.00	720.00	2,660.79	51,067.12	3,906.63	9,268.68	90.00	6	12,871.20	-	7720	0.0177465	906.26	90.63	102.13	78,302.65
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	954.00	720.00	2,660.79	50,455.12	3,859.82	9,157.60	90.00	6	12,871.20	-	7720	0.0177465	895.40	89.54	100.91	77,519.59
Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	4,014.00	720.00	2,660.79	53,515.12	4,093.91	9,712.99	90.00	6	12,871.20	-	7720	0.0177465	949.70	94.97	107.03	81,434.92
School Resource Deputy	38,843.46	776.87		39,620.33	YES	6,500.00	1,566.00	720.00	2,660.79	51,067.12	3,906.63	9,268.68	90.00	6	12,871.20	-	7720	0.0177465	906.26	90.63	102.13	78,302.65
Admin Assistant	41,291.06	825.82		42,116.88	NO		6,642.00			48,758.88	3,730.05	8,849.74	90.00	4	26,584.08	(480.00)	8810	0.0021016	102.47	10.25	97.52	88,222.99
Secretary	35,767.06	715.34		36,482.40	NO		8,478.00			44,960.40	3,439.47	8,160.31	90.00	1	21,550.80	(480.00)	8810	0.0021016	94.49	9.45	89.92	78,394.84
SECRETARY- BUNA	33,088.65	661.77		33,750.42	NO		510.00			34,260.42	2,620.92	6,218.27	90.00	6	12,871.20	-	8810	0.0021016	72.00	7.20	68.52	56,208.53
Chief Dispatcher	41,291.06	825.82		42,116.88	NO		3,942.00	720.00	2,429.82	49,208.70	3,764.47	8,931.38	90.00	3	12,392.16	(120.00)	7720	0.0177465	873.28	87.33	98.42	75,445.73
Dispatcher	33,088.65	661.77		33,750.42	NO		2,070.00		1,947.14	37,767.56	2,889.22	6,854.81	90.00	6	12,871.20	-	7720	0.0177465	670.24	67.02	75.54	61,285.59
Dispatcher	33,088.65	661.77		33,750.42	NO		1,566.00		1,947.14	37,263.56	2,850.66	6,763.34	90.00	6	12,871.20	-	7720	0.0177465	661.30	66.13	74.53	60,640.72
Dispatcher	33,088.65	661.77		33,750.42	NO		1,890.00		1,947.14	37,587.56	2,875.45	6,822.14	90.00	6	12,871.20	-	7720	0.0177465	667.05	66.70	75.18	61,055.28
Dispatcher	33,088.65	661.77		33,750.42	NO		990.00		1,947.14	36,687.56	2,806.60	6,658.79	90.00	6	12,871.20	-	7720	0.0177465	651.07	65.11	73.38	59,903.71
Lieutenant/Dispatcher	33,725.19	674.50		34,399.69	NO		2,286.00		1,984.60	38,670.29	2,958.28	7,018.66	90.00	6	12,871.20	-	7720	0.0177465	686.26	68.63	77.34	62,440.65
Dispather- pd by ESD#4	33,088.65	661.77		33,750.42	NO		-		1,947.14	35,697.56	2,730.86	6,479.11	90.00	6	12,871.20	-	7720	0.0177465	633.51	63.35	71.40	58,636.99
Dispatcher	33,088.65	661.77		33,750.42	NO		1,170.00		1,947.14	36,867.56	2,820.37	6,691.46	90.00	6	12,871.20	-	7720	0.0177465	654.27	65.43	73.74	60,134.02
Crime Scene/NIBRS Data Entry Cle	32,506.39	650.13		33,156.52	NO		1,890.00			35,046.52	2,681.06	6,360.94	90.00	6	12,871.20	-	7720	0.0177465	621.95	62.20	70.09	57,803.96
Extra Help	5,000.00			5,000.00						5,000.00	382.50	907.50					7720	0.0177465	88.73	8.87	10.00	6,397.61
Reserve Deputies W/C				-						-	-	-					7720	0.0177465		-	-	-
Total Sheriff	**1,330,896.34**	**26,517.93**	-	**1,357,414.27**		**143,000.00**	**92,229.00**	**16,560.00**	**92,889.78**	**1,702,093.04**	**130,210.12**	**308,929.89**	**3,060.00**		**547,330.56**	**(3,480.00)**			**28,203.90**	**2,820.39**	**3,211.15**	**2,725,859.05**
								Travel	19,000.00	**1,495,414**					550,390.56							
								Holiday Pay	73,889.78													
Mental Health	38,843.46	776.87		39,620.33	YES	6500.00	2,133.00	720.00	2,660.79	51,634.12	3,950.01	9,371.59	90.00	6	12,871.20		7720	0.0177465	916.32	91.63	103.27	79,028.14
Dare Deputy- Fund 057	2,369.00	47.38		2,416.38						2,416.38	184.85	438.57					7720	0.0177465	42.88	4.29	4.83	3,091.81
	41,212.46	**824.25**	-	**42,036.71**		**6,500.00**	**2,133.00**	**720.00**	**2,660.79**	**54,050.50**	**4,134.86**	**9,810.17**	**90.00**	**6**	12,871.20	-			**959.20**	**95.92**	**108.10**	**82,119.95**
Jail Administrator	44,277.37	885.55		45,162.92	YES	6,500.00	1,890.00	720.00		54,272.92	4,151.88	9,850.53	90.00	6	12,871.20	-	7720	0.0177465	963.15	96.32	108.55	82,404.54
Lieutenant	34,944.11	698.88		35,642.99	NO	6,500.00	1,278.00		2,431.33	45,852.32	3,507.70	8,322.20	90.00	6	12,871.20	-	7720	0.0177465	813.72	81.37	91.70	71,630.21
Sergeant/Shift Supervisor	33,973.66	679.47		34,653.13	NO	6,500.00	7,686.00		1,934.04	50,773.17	3,884.15	9,215.33	90.00	2	32,994.72	(480.00)	7720	0.0177465	901.04	90.10	101.55	98,050.07
Sergeant/Shift Supervisor	33,973.66	679.47		34,653.13	NO	6,500.00	4,122.00		2,374.22	47,649.35	3,645.18	8,648.36	90.00	3	12,392.16	(120.00)	7720	0.0177465	845.61	84.56	95.30	73,450.51
Sergeant/Shift Supervisor	33,973.66	679.47		34,653.13	NO	6,500.00	630.00		2,374.22	44,157.35	3,378.04	8,014.56	90.00	6	12,871.20	-	7720	0.0177465	783.64	78.36	88.31	69,461.46
Sergeant/Shift Supervisor	33,973.66	679.47		34,653.13	NO	6,500.00	2,790.00		2,374.22	46,317.35	3,543.28	8,406.60	90.00	6	12,871.20	-	7720	0.0177465	821.97	82.20	92.63	72,225.23
Asst. Jail Admin	34,944.11	698.88		35,642.99	NO	6,500.00	882.00		2,431.33	45,456.32	3,477.41	8,250.32	90.00	6	12,871.20	-	7720	0.0177465	806.69	80.67	90.91	71,123.52
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,242.00		2,323.45	43,838.55	3,353.65	7,956.70	90.00	6	12,871.20	-	7720	0.0177465	777.98	77.80	87.68	69,053.54
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,170.00		2,323.45	43,766.55	3,348.14	7,943.63	90.00	6	12,871.20	-	7720	0.0177465	776.70	77.67	87.53	68,961.42
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	2,466.00		2,323.45	45,062.55	3,447.28	8,178.85	90.00	6	12,871.20	-	7720	0.0177465	799.70	79.97	90.13	70,619.68
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,242.00		2,323.45	43,838.55	3,353.65	7,956.70	90.00	6	12,871.20	-	7720	0.0177465	777.98	77.80	87.68	69,053.54
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	7,290.00		2,323.45	49,886.55	3,816.32	9,054.41	90.00	4	26,584.08	(480.00)	7720	0.0177465	885.31	88.53	99.77	90,504.97
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,026.00		2,323.45	43,622.55	3,337.12	7,917.49	90.00	6	12,871.20	-	7720	0.0177465	774.15	77.41	87.25	68,777.17
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	6,966.00		2,323.45	49,562.55	3,791.53	8,995.60	90.00	4	26,584.08	(480.00)	7720	0.0177465	879.56	87.96	99.13	90,090.40
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,026.00		2,323.45	43,622.55	3,337.12	7,917.49	90.00	6	12,871.20	-	7720	0.0177465	774.15	77.41	87.25	68,777.17
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,350.00		2,323.45	43,946.55	3,361.91	7,976.30	90.00	6	12,871.20	-	7720	0.0177465	779.90	77.99	87.89	69,191.73
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,530.00		2,323.45	44,126.55	3,375.68	8,008.97	91.00	6	12,871.20	-	7720	0.0177465	783.09	78.31	88.25	69,423.05
Jailer	33,110.88	662.22		33,773.10	NO	6,500.00	1,422.00		2,323.45	44,018.55	3,367.42	7,989.37	92.00	6	12,871.20	-	7720	0.0177465	781.17	78.12	88.04	69,285.86
Temporary Jailer Extra Help	105,451.79			105,451.79					6,083.76	111,535.55	8,532.47						7720	0.0177465	1,979.36	197.94	223.07	122,468.38
	-			-						-	-	-							-	-	-	-
Total Jail	**719,731.70**	**12,285.60**	-	**732,017.30**		**117,000.00**	**46,008.00**	**720.00**	**45,561.04**	**941,306.33**	**72,009.93**	**150,603.40**	**1,623.00**		**278,751.84**	**(1,560.00)**			**16,704.86**	**1,670.49**	**1,882.61**	**1,464,552.46**
									Salaries	**743,566**					280,374.84		7720	0.0177465				
									Temp Jailers	**105,451.79**							7720	0.0177465				

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
Secretary	35,767.06	715.34		36,482.40	NO		5,598.00	720.00	-	42,800.40	3,274.23	7,768.27	90.00	6	12,871.20	-	8810	0.0021016	89.95	8.99	85.60	66,988.65
									-	-	-	-							-		-	-
Total DPS	**35,767.06**	**715.34**	-	**36,482.40**		-	**5,598.00**	**720.00**	-	**42,800.40**	**3,274.23**	**7,768.27**	**90.00**		**12,871.20**	-			**89.95**	**8.99**	**85.60**	**66,988.65**
										37,202.40					12,961.20							
Emergency Management Coo	47,242.47	944.85		48,187.32	NO			720.00	16,500.00	65,407.32	5,003.66					FALSE	7720	0.0177465	1,160.75	116.07	130.81	71,818.62
Technician	-	-		-						-	-	-					7720	0.0177465	-	-	-	-
Technician				-						-	-						8810	0.0021016	-	-	-	-
Extra Help	10,000.00			10,000.00						10,000.00	765.00						8810	0.0021016	21.02	2.10	20.00	10,808.12
Total Emergency Manage	**57,242.47**	**944.85**	-	**58,187.32**		-	-	**720.00**	**16,500.00**	**75,407.32**	**5,768.66**	-	-		-	-			**1,181.76**	**118.18**	**150.81**	**82,626.73**
										48,187												
County Extension Agent - AG	14,706.33	294.13		15,000.46	NO				4,300.00	19,300.46	1,476.48	-							-	-	38.60	20,815.54
County Extension Agent - FS	14,706.33	294.13		15,000.46	NO				4,300.00	19,300.46	1,476.48	-							-	-	38.60	20,815.54
Secretary	32,506.39	650.13		33,156.52	NO		3,006.00		-	36,162.52	2,766.43	6,563.50	90.00	6	12,871.20	-	8810	0.0021016	76.00	7.60	72.33	58,609.57
Total Extensions	**61,919.05**	**1,238.38**	-	**63,157.43**		-	**3,006.00**		**8,600.00**	**74,763.43**	**5,719.40**	**6,563.50**	**90.00**		**12,871.20**	-			**76.00**	**7.60**	**149.53**	**100,240.65**
										63,157					12,961.20							
Systems Administrator	41,291.06	825.82		42,116.88	NO		2,682.00	720.00	2,500.00	48,018.88	3,673.44	8,715.43	90.00	6	12,871.20	-	8810	0.0021016	100.91	10.09	96.04	73,576.00
Total Data Processing	**41,291.06**	**825.82**	-	**42,116.88**		-	**2,682.00**	**720.00**	**2,500.00**	**48,018.88**	**3,673.44**	**8,715.43**	**90.00**		**12,871.20**	-			**100.91**	**10.09**	**96.04**	**73,576.00**
										44,617					12,961.20							
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		7,542.00	**720.00**	8,500.00	66,760.87	5,107.21	12,117.10	90.00	2	32,994.72	(480.00)	8810	0.0021016	140.30	14.03	-	117,224.23
Clerk	35,767.06	715.34		36,482.40	NO		1,530.00	720.00		38,732.40	2,963.03	7,029.93	90.00	6	12,871.20	-	8810	0.0021016	81.40	8.14	77.46	61,853.56
Total J.P. 1	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**9,072.00**	**1,440.00**	**8,500.00**	**105,493.27**	**8,070.24**	**19,147.03**	**180.00**		**45,865.92**	**(480.00)**			**221.70**	**22.17**	**77.46**	**179,077.79**
										86,481					46,045.92							
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		1,530.00	**720.00**	8,500.00	60,748.87	4,647.29	11,025.92	90.00				8810	0.0021016	127.67	12.77		76,652.51
Clerk	35,767.06	715.34		36,482.40	NO		2,322.00	720.00		39,524.40	3,023.62	7,173.68	90.00	6	12,871.20	-	8810	0.0021016	83.06	8.31	79.05	62,853.31
Total J.P. 2	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**3,852.00**	**1,440.00**	**8,500.00**	**100,273.27**	**7,670.91**	**18,199.60**	**180.00**		**12,871.20**	-			**210.73**	**21.07**	**79.05**	**139,505.83**
										86,481					13,051.20							
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		7,866.00	**720.00**	8,500.00	67,084.87	5,131.99	12,175.90	90.00	2	32,994.72	(480.00)	8810	0.0021016	140.98	14.10	-	117,632.57
Clerk	35,767.06	715.34		36,482.40	NO		8,298.00	720.00		45,500.40	3,480.78	8,258.32	90.00	3	12,392.16	(120.00)	8810	0.0021016	95.62	9.56	91.00	69,917.85
Total J.P. 3	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**16,164.00**	**1,440.00**	**8,500.00**	**112,585.27**	**8,612.77**	**20,434.23**	**180.00**		**45,386.88**	**(600.00)**			**236.60**	**23.66**	**91.00**	**187,550.42**
										86,481					45,566.88				260.27			
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		3,330.00	**720.00**	8,500.00	62,548.87	4,784.99	11,352.62	90.00	6	12,871.20	-	8810	0.0021016	131.45	13.15	-	91,792.27
Clerk	35,767.06	715.34		36,482.40	NO		2,178.00	720.00		39,380.40	3,012.60	7,147.54	90.00	6	12,871.20	-	8810	0.0021016	82.76	8.28	78.76	62,671.54
Total J.P. 4	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**5,508.00**	**1,440.00**	**8,500.00**	**101,929.27**	**7,797.59**	**18,500.16**	**180.00**		**25,742.40**	-			**214.21**	**21.42**	**78.76**	**154,463.82**
										86,481					25,922.40							
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		9,234.00	**720.00**	8,500.00	68,452.87	5,236.64	12,424.20	90.00	4	26,584.08	(480.00)	8810	0.0021016	143.86	14.39	-	112,946.03
Clerk	35,767.06	715.34		36,482.40	NO		8,802.00	720.00		46,004.40	3,519.34	8,349.80	90.00	4	26,584.08	(480.00)	8810	0.0021016	96.68	9.67	92.01	84,745.97
Total J.P. 5	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**18,036.00**	**1,440.00**	**8,500.00**	**114,457.27**	**8,755.98**	**20,773.99**	**180.00**		**53,168.16**	**(960.00)**			**240.54**	**24.05**	**92.01**	**197,692.01**
										86,481					53,348.16							
Justice of the Peace, Precinct	49,018.50	980.37		49,998.87	NO		7,506.00	**720.00**	8,500.00	66,724.87	5,104.45	12,110.56	90.00	2	32,994.72	(480.00)	8810	0.0021016	140.23	14.02	-	117,178.86
Clerk	35,767.06	715.34		36,482.40	NO		6,894.00	**720.00**		44,096.40	3,373.37	8,003.50	90.00	1	21,550.80	(480.00)	8810	0.0021016	92.67	9.27	88.19	77,304.20
Total J.P. 6	**84,785.56**	**1,695.71**	-	**86,481.27**		-	**14,400.00**	**1,440.00**	**8,500.00**	**110,821.27**	**8,477.83**	**20,114.06**	**180.00**		**54,545.52**	**(960.00)**			**232.90**	**23.29**	**88.19**	**194,483.06**
										86,481					54,725.52							
Total General Fund	**5,250,750.06**	**98,914.26**	**6,000.00**	**5,355,664.32**		**318,500.00**	**506,160.00**	**51,840.00**	**362,805.60**	**6,601,469.92**	**503,201.84**	**1,130,607.26**	**11,142.37**		**2,360,429.04**	**(22,920.00)**			**63,285.64**	**6,328.56**	**10,556.73**	**10,687,021.38**
Total Fund 29	**22,304.03**	-	-	**22,304.03**		-		-	-	**22,304.03**	**1,706.26**	**4,048.18**	**33.16**	-	-	-			**76.14**	**7.61**	**44.61**	**28,219.99**
Total Fund 45	**10,000.00**	-	-	**10,000.00**		-		-	-	**10,000.00**	**765.00**	**1,815.00**	**16.20**	-	-	-			**4.67**	**0.47**	**20.00**	**12,605.14**
Total Fund 071- DJ	-	-	-	-		-	-	-	-	-	-	-	**45.00**	-	-	-			-	-	-	**45.00**
Extra Help - Jail	10,000.00			10,000.00						10,000.00	765.00						7720	0.0177465	177.46	17.75	20.00	10,980.21
Overtime for Jailers - Jail	60,000.00			60,000.00						60,000.00	4,590.00	10,890.00					7720	0.0177465	1,064.79	106.48	120.00	76,771.27
Total Jail Department	**70,000.00**	-	-	**70,000.00**		-	-	-	-	**70,000.00**	**5,355.00**	**10,890.00**	-	-	-	-			**1,242.25**	**124.23**	**140.00**	**87,751.48**
Extra Help - SO	60,000.00			60,000.00						60,000.00	4,590.00	10,890.00					7720	0.0177465	1,064.79	106.48	120.00	76,771.27
Total Law Enforcement	**60,000.00**	-	-	**60,000.00**		-	-	-	-	**60,000.00**	**4,590.00**	**10,890.00**	-		-	-			**1,064.79**	**106.48**	**120.00**	**76,771.27**
Total Prisoner Reimbursem	**130,000.00**	-	-	**130,000.00**		-	-	-	-	**130,000.00**	**9,945.00**	**21,780.00**	-		-	-			**2,307.04**	**230.70**	**260.00**	**164,522.74**

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
Courthouse Security																						
Bailiff & Security Officer	39,526.29	790.53		40,316.82	NO		-		-	40,316.82	3,084.24	7,317.50					7720	0.0177465	715.48	71.55	80.63	51,586.22
Bailiff & Security Officer	39,529.29	790.59		40,319.88	NO	6,500.00	2,754.00	720.00	-	50,293.88	3,847.48	9,128.34	90.00	6	12,871.20	-	7720	0.0177465	892.54	89.25	100.59	77,313.28
Extra Help	25,000.00			25,000.00						25,000.00	1,912.50						7720	0.0177465	443.66	44.37	50.00	27,450.53
Total Courthouse Security	**104,055.58**	**1,581.11**	-	**105,636.69**		**6,500.00**	**2,754.00**	**720.00**	-	**115,610.69**	**8,844.22**	**16,445.84**	**90.00**		**12,871.20**	-			**2,051.68**	**205.17**	**231.22**	**156,350.02**
										87,137					12,961.20							
Indigent Health																						
Coordinator	41,291.06	825.82		42,116.88	NO		6,642.00		3,000.00	51,758.88	3,959.55	9,394.24	90.00	2	32,994.72	(480.00)	8810	0.0021016	108.77	10.88	103.52	98,420.56
Secretary FT	32,506.39	650.13		33,156.52	NO		1,026.00			34,182.52	2,614.96	6,204.13	90.00	6	12,871.20	-	8810	0.0021016	71.84	7.18	68.37	56,110.19
Extra Help	12,000.00			12,000.00					-	12,000.00	918.00	2,178.00					8810	0.0021016	25.22	2.52	24.00	15,147.74
Total Indigent Health	**85,797.45**	**1,475.95**	-	**87,273.40**		-	**7,668.00**	-	**3,000.00**	**97,941.40**	**7,492.52**	**17,776.36**	**180.00**		**45,865.92**	**(480.00)**			**205.83**	**20.58**	**195.88**	**169,678.50**
										75,273					46,045.92							
Kirbyville Airport																						
Employee	9,500.00			9,500.00	NO					9,500.00	726.75	-					5506	0.0185248	282.64	56.53	19.00	10,584.92
Airport Manager- Kirbyville				3,000.00	NO					3,000.00	229.50	-					5506	0.0185248	89.26	17.85	6.00	3,342.61
Total Kirbyville Airport	**9,500.00**	-	-	**12,500.00**		-	-	-	-	**12,500.00**	**956.25**	-	-	-	-	-	**5506**		**371.90**	**74.38**	**25.00**	**13,927.53**
										12,500												
Jasper Airport																						
Airport Manager- Jasper Supplement	6,000.00			3,000.00	NO					3,000.00	229.50	544.50	-				5506	0.0185248	55.57	11.11	6.00	3,846.69
Employee	5,500.00			5,500.00	NO					5,500.00	420.75	-					5506	0.0185248	101.89	10.19	11.00	6,043.83
Total Jasper Airport	**11,500.00**	-	-	**8,500.00**		-	-	-	-	**8,500.00**	**650.25**	**544.50**	-	-	-	-			**157.46**	**21.30**	**17.00**	**9,890.51**
										8,500												
Preservation Fees-County Clerk																						
Deputy	-	-		-			-		-	-	-	-			-	-	8810	0.0021016	-	-	-	-
Deputy	-	-		-			-			-	-	-			-	-	8810	0.0021016	-	-	-	-
Total Preservation Fees	-	-	-	-		-	-	-	-	-	-	-	-		-	-			-	-	-	-
										-					-							
Commissioner, Precinct 1	59,054.44	1,181.09		60,235.53	NO		1,458.00	720.00	19,000.00	81,413.53	6,228.13	14,776.56	90.00	6	12,871.20	-	5606	0.0005449	44.36	4.44		115,428.21
Commissioner, Precinct 2	59,054.44	1,181.09		60,235.53	NO		630.00	720.00	19,000.00	80,585.53	6,164.79	14,626.27	90.00	6	12,871.20	-	5606	0.0005449	43.91	4.39		114,386.09
Commissioner, Precinct 3	59,054.44	1,181.09		60,235.53	NO		10,098.00	720.00	19,000.00	90,053.53	6,889.09	16,344.72	90.00	4	26,584.08	(480.00)	5606	0.0005449	49.07	4.91		140,015.39
Commissioner, Precinct 4	59,054.44	1,181.09		60,235.53	NO		630.00	720.00	19,000.00	80,585.53	6,164.79	14,626.27	90.00	6	12,871.20	-	5606	0.0005449	43.91	4.39		114,386.09
Total R&B Gen.	**236,217.76**	**4,724.36**	-	**240,942.12**		-	**12,816.00**	**2,880.00**	**76,000.00**	**332,638.12**	**25,446.82**	**60,373.82**	**360.00**		**65,197.68**	**(480.00)**			**181.24**	**18.12**	-	**484,215.79**
										240,942					65,557.68							
Foreman	44,865.32	897.31		45,762.63	**YES**		4,014.00		-	49,776.63	3,807.91	9,034.46	90.00	2	32,994.72	(480.00)	8391	0.0166568	829.12	82.91	99.55	96,715.30
Mechanic	44,865.32	897.31		45,762.63	NO		1,998.00		-	47,760.63	3,653.69	8,668.55	90.00	6	12,871.20	-	5506	0.0185248	884.76	88.48	95.52	74,112.82
R&B Crew	40,378.78	807.58		41,186.36	NO		2,430.00		-	43,616.36	3,336.65	7,916.37	90.00	6	12,871.20	-	5506	0.0185248	807.99	80.80	87.23	68,806.59
R&B Crew	40,378.78	807.58		41,186.36	NO		12,006.00		-	53,192.36	4,069.22	9,654.41	90.00	4	26,584.08	(480.00)	5506	0.0185248	985.38	98.54	106.38	94,780.36
R&B Crew	40,378.78	807.58		41,186.36	NO		12,294.00		-	53,480.36	4,091.25	9,706.68	90.00	4	26,584.08	(480.00)	5506	0.0185248	990.71	99.07	106.96	95,149.11
R&B Crew	40,378.78	807.58		41,186.36	NO		3,762.00		-	44,948.36	3,438.55	8,158.13	90.00	2	32,994.72	(480.00)	5506	0.0185248	832.66	83.27	89.90	90,635.57
R&B Crew	40,378.78	807.58		41,186.36	NO		1,566.00			42,752.36	3,270.56	7,759.55	90.00	6	12,871.20	-	5506	0.0185248	791.98	79.20	85.50	67,700.35
Extra Help R&B Crew	94,000.00			94,000.00					-	94,000.00	7,191.00	-					5506	0.0185248	1,741.33	174.13	188.00	103,294.47
Total Pct. 1	**385,624.54**	**5,832.49**	-	**391,457.03**		-	**38,070.00**	-	-	**429,527.03**	**32,858.82**	**60,898.16**	**630.00**		**157,771.20**	**(1,920.00)**			**7,863.93**	**786.39**	**859.05**	**691,194.58**
										297,457					158,401.20							
Foreman	44,865.32	897.31		45,762.63	NO		630.00	720.00		47,112.63	3,604.12	8,550.94	90.00	6	12,871.20		5506	0.0185248	872.75	87.28	94.23	73,283.14
Mechanic	44,865.32	897.31		45,762.63	NO		630.00			46,392.63	3,549.04	8,420.26	90.00	6	12,871.20	-	8391	0.0166568	772.75	77.28	92.79	72,265.94
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00			41,816.36	3,198.95	7,589.67	90.00	6	12,871.20	-	5506	0.0185248	774.64	77.46	83.63	66,501.91
R&B Crew	40,378.78	807.58		41,186.36	NO		4,482.00			45,668.36	3,493.63	8,288.81	90.00	2	32,994.72	(480.00)	5506	0.0185248	846.00	84.60	91.34	91,557.45
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00			41,816.36	3,198.95	7,589.67	90.00	6	12,871.20	-	5506	0.0185248	774.64	77.46	83.63	66,501.91
R&B Crew	40,378.78	807.58		41,186.36	NO		2,178.00			43,364.36	3,317.37	7,870.63	90.00	6	12,871.20	-	5506	0.0185248	803.32	80.33	86.73	68,483.94
R&B Crew	40,378.78	807.58		41,186.36	NO		3,726.00			44,912.36	3,435.80	8,151.59	90.00	6	12,871.20	-	5506	0.0185248	831.99	83.20	89.82	70,465.96
Extra Help R&B Crew	40,206.44			40,206.44				720.00		40,926.44	3,130.87	-					5506	0.0185248	758.15	75.82	81.85	44,973.14
										-	-						7720	0.0177465	-	-	-	-
Total Pct. 2	**331,830.98**	**5,832.49**	-	**337,663.47**		-	**12,906.00**	**1,440.00**	-	**352,009.47**	**23,797.85**	**56,461.57**	**630.00**		**110,221.92**	**(480.00)**			**5,676.09**	**567.61**	**622.17**	**554,033.38**
										296,737					110,851.92							

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
Foreman	44,865.32	897.31		45,762.63	YES		6,426.00	720.00	-	52,908.63	4,047.51	9,602.92	90.00	2	32,994.72	(480.00)	8391	0.0166568	881.29	88.13	105.82	100,719.00
Mechanic	44,865.32	897.31		45,762.63	NO		8,226.00	720.00	-	54,708.63	4,185.21	9,929.62	90.00	4	26,584.08	(480.00)	5506	0.0185248	1,013.47	101.35	109.42	96,721.76
R&B Crew	40,378.78	807.58		41,186.36	YES		6,426.00	720.00	-	48,332.36	3,697.43	8,772.32	90.00	2	32,994.72	(480.00)	5506	0.0185248	895.35	89.53	96.66	94,968.37
R&B Crew	40,378.78	807.58		41,186.36	NO		7,074.00	720.00	-	48,980.36	3,747.00	8,889.93	90.00	2	32,994.72	(480.00)	5506	0.0185248	907.35	90.74	97.96	95,798.06
R&B Crew	40,378.78	807.58		41,186.36	NO		5,778.00	720.00		47,684.36	3,647.85	8,654.71	90.00	5	16,974.00	(240.00)	5506	0.0185248	883.34	88.33	95.37	78,117.97
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00	720.00		42,536.36	3,254.03	7,720.35	90.00	6	12,871.20	-	5506	0.0185248	787.98	78.80	85.07	67,423.78
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00	720.00	-	42,536.36	3,254.03	7,720.35	90.00	6	12,871.20	-	5506	0.0185248	787.98	78.80	85.07	67,423.78
Overtime		-		-						-	-						5506	0.0185248	-	-	-	-
Extra Help R&B Crew	112,000.00			112,000.00				720.00	-	112,720.00	8,623.08						5506	0.0185248	2,088.12	208.81	225.44	123,865.45
										-	-						5507		-	-	-	-
Total Pct. 3	**403,624.54**	**5,832.49**	**-**	**409,457.03**		**-**	**35,190.00**	**5,760.00**	**-**	**450,407.03**	**34,456.14**	**61,290.20**	**630.00**		**168,284.64**	**(2,160.00)**			**8,244.87**	**824.49**	**900.81**	**725,038.18**
										296,737					168,914.64							
Foreman	44,865.32	897.31		45,762.63	NO		12,402.00	720.00	-	58,884.63	4,504.67	10,687.56	90.00	4	26,584.08	(480.00)	5506	0.0185248	1,090.83	109.08	117.77	102,068.62
Mechanic	44,865.32	897.31		45,762.63	YES		6,174.00	720.00	-	52,656.63	4,028.23	9,557.18	90.00	5	16,974.00	(240.00)	8391	0.0166568	877.09	87.71	105.31	84,376.15
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00	720.00	-	42,536.36	3,254.03	7,720.35	90.00	6	12,871.20	-	5506	0.0185248	787.98	78.80	85.07	67,423.78
R&B Crew	40,378.78	807.58		41,186.36	NO		10,998.00	720.00	-	52,904.36	4,047.18	9,602.14	90.00	2	32,994.72	(480.00)	5506	0.0185248	980.04	98.00	105.81	100,822.26
R&B Crew	40,378.78	807.58		41,186.36	NO		7,614.00	720.00	-	49,520.36	3,788.31	8,987.94	90.00	4	26,584.08	(480.00)	5506	0.0185248	917.36	91.74	99.04	90,078.82
R&B Crew	40,378.78	807.58		41,186.36	NO		1,674.00	720.00	-	43,580.36	3,333.90	7,909.83	90.00	6	12,871.20	-	5506	0.0185248	807.32	80.73	87.16	68,760.50
R&B Crew	40,378.78	807.58		41,186.36	NO		630.00	720.00	-	42,536.36	3,254.03	7,720.35	90.00	6	12,871.20	-	5506	0.0185248	787.98	78.80	85.07	67,423.78
Extra Help R&B Crew	123,000.00			123,000.00					-	123,000.00	9,409.50						5506	0.0185248	2,278.55	227.86	246.00	135,161.91
Total Pct. 4	**414,624.54**	**5,832.49**	**-**	**420,457.03**		**-**	**40,122.00**	**5,040.00**	**-**	**465,619.03**	**35,619.86**	**62,185.35**	**630.00**		**141,750.48**	**(1,680.00)**			**8,527.14**	**852.71**	**931.24**	**716,115.82**
										297,457					142,380.48							
District Clerk Special Preservation Fees																						
District Clerk Extra Help				-						-	-								-	-	-	-
										-												
Tax Assessor Collector																						
Deputy	41,291.06	825.82		42,116.88	NO		3,834.00			45,950.88	3,515.24	8,340.08	90.00	2	32,994.72	(480.00)	8810	0.0021016	96.57	9.66	91.90	91,089.06
Deputy	32,506.39	650.13		33,156.52	NO		2,502.00			35,658.52	2,727.88	6,472.02	90.00	6	12,871.20	-	8810	0.0021016	74.94	7.49	71.32	57,973.36
Total Fund 115	**73,797.45**	**1,475.95**	**-**	**75,273.40**		**-**	**6,336.00**	**-**	**-**	**81,609.40**	**6,243.12**	**14,812.11**	**180.00**		**45,865.92**	**(480.00)**			**171.51**	**17.15**	**163.22**	**149,062.42**
										75,273					**46,045.92**							
Court Preservation Fees																						
District Clerk Extra Help				-						-	-						***8810***	0.0021016	-	-	-	-
										-												
District Clerk Archive																						
District Clerk Extra Help				-						-	-						***8810***	0.0021016	-	-	-	-
										-												
Total Other Funds	**2,088,876.87**	**32,587.33**	**-**	**2,121,464.20**		**6,500.00**	**155,862.00**	**15,840.00**	**79,000.00**	**2,378,666.20**	**178,837.09**	**356,651.09**	**3,379.36**	**-**	**760,700.16**	**(7,680.00)**			**33,532.46**	**3,395.99**	**4,010.20**	**3,710,331.85**
Total Payroll before Retiree	**7,339,626.93**	**131,501.59**	**6,000.00**	**7,477,128.52**		**325,000.00**	**662,022.00**	**67,680.00**	**441,805.60**	**8,980,136.12**	**682,038.93**	**1,487,258.34**	**14,521.73**	**-**	**3,121,129.20**	**(30,600.00)**			**96,818.10**	**9,724.56**	**14,566.93**	**14,397,353.23**
Less Criminal District Atton	**(32,304.03)**	**-**	**-**	**(32,304.03)**		**-**			**-**	**(32,304.03)**	**(2,471.26)**	**(5,863.18)**	**(49.36)**	**-**	**-**	**-**			**(80.81)**	**(8.08)**	**(64.61)**	**(40,825.12)**
Total Budgeted Payroll	**7,307,322.90**	**131,501.59**	**6,000.00**	**7,444,824.49**		**325,000.00**	**662,022.00**	**67,680.00**	**441,805.60**	**8,947,832.09**	**679,567.68**	**1,481,395.16**	**14,472.37**	**-**	**3,121,129.20**	**(30,600.00)**			**96,737.30**	**9,716.48**	**14,502.33**	**14,356,528.10**
																			106,453.77			
																			0.012			
RETIRED EMPLOYEES																	8391		0.0166568			
Villasana, Maurice														3	12,392.16		9014		0.0251408			
Eaves, Robert														3	12,392.16		8809		0.0004670			
Billingsley, Kathy														3	6,196.08		8810		0.0021016			
Mays, Mable														3	11,359.48		5606		0.0005449			
South, Diana														3	6,196.08		88110		0.0021016			
Moss, Vance														3	12,392.16		8742		0.0055263			
Foster, Mary														3	12,392.16		7720		0.0177465			
Smith, Doris																	8820		0.0004670			
																	5506		0.0185248			
Total Retired Employees						**-**			**-**	**-**	**-**	**-**	**-**		**73,320.28**	**-**			**0.03**		**-**	**73,320.31**
Total County Budget	**6,085,564.04**	**131,501.59**	**6,000.00**	**7,444,824.49**		**325,000.00**	**662,022.00**	**67,680.00**	**441,805.60**	**8,980,136.12**	**682,038.93**	**1,487,258.34**	**14,521.73**		**3,194,449.48**	**(30,600.00)**			**96,818.13**	**9,724.56**	**14,566.93**	**14,470,673.53**

Salary Sheets
2023 Adopted Budget

Employee Position	2022 Salaries	2.0% Increase	Additional Increases	2023 Salaries	County Funded Take Home Vehicle	Hazard Duty	2023 Longevity Pmt	Cell Phone Allowance	Travel and/or Holiday Pay	Total 2022 Salary, etc	FICA 0.0765	Retirement 18.15%	Life Ins	Ins Code	Annual Insurance Premium	Employee Contribution	W/C Code	W/C Rate	Workers Comp	Workers Comp 10% Incr	Unemployment 0.002	Total
															31,856.00							
															3,177,115.21							
											TAC-BCBS 1100 Plan ANNUAL COSTS											
												Emp Children	EC.PPO	1	21,550.80	(480.00)			10,775.40	40.00		
												Emp Fam	EF.PPO	2	32,994.72	(480.00)				40.00		
												Emp Only	EO.PPO	3	12,392.16	(120.00)				10.00		
												Emp Sp	ES.PPO	4	26,584.08	(480.00)				40.00		
												Emp 1 Child	E1C.PPO	5	16,974.00	(240.00)			8,487.00	20.00		
												Emp Only Not G	EO.NG	6	12,871.20							
											TAC-BCBS 1100 Plan Monthly Premiums											
												Emp Children	EC.PPO		1,594.12							
												Emp Fam	EF.PPO		2,461.88							
												Emp Only	EO.PPO		929.66							
												Emp Sp	ES.PPO		1,975.78							
												Emp 1 Child	E1C.PPO		1,267.08	7,602.48						
												Emp Only Not G	EO.NG		975.98							